

SOUTHEND-ON-SEA - REVENUE BUDGET AND COUNCIL TAX 2024/25

	£000			
Base Budget 2024/25	145,254			
Budget Unavoidable Cost Pressures	18,810		<i>See Appendix 3(i)</i>	
Budget Savings and Income Generation	(13,990)		<i>See Appendix 3(ii)</i>	
Total Budget Requirement 2024/25	150,074			
Less:				
Revenue Support Grant	(7,590)			
Business Rates Retained	(37,989)			
Collection Fund Surplus	(1,000)			
	<u>(46,579)</u>			
Council Tax Requirement (Council Tax and Adult Social Care Precept)	103,495			
Council Tax Base	60,409.19			
Council Tax Band D (Southend-on-Sea element)	1,713.24			
<u>Overall Council Tax - Band D equivalent</u>				
	Band D Council Tax £	Increase %	Band D Council Tax £	Increase %
	Leigh on Sea		Unparished Area	
Southend-on-Sea City Council *	1,713.24	4.99%	1,713.24	4.99%
Essex Police	246.42	5.55%	246.42	5.55%
Essex Fire & Rescue Services	82.62	2.91%	82.62	2.91%
Leigh on Sea Town Council	51.75	2.31%	-	-
	<u>2,094.03</u>	<u>4.90%</u>	<u>2,042.28</u>	<u>4.97%</u>

* including Adult Social Care Precept